Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
Program Period: 2021
Current Dates: 1/1/2021 - 1/31/2021
Cumulative Dates: 1/1/2021 - 1/31/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	$0.00	0	0.00	$0.00	0	$199,746.49	0.00%
A2b - Residential Conservation Services (RCS)	0.00	$0.00	0	0.00	$0.00	0	$30,790.68	0.00%
A2c - Residential Retail	4,311.60	$9,575.25	7	4,311.60	$9,575.25	7	$0.00	0.00%
A2d - Residential Behavior	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
Res Subtotal	4,311.60	$9,575.25	7.00	4,311.60	$9,575.25	7	$230,537.18	
Res % of Total	68.14%	90.52%	70.00%	68.14%	90.52%	70.00%	57.82%	
B1a - Income Eligible Coordinated Delivery	2,016.40	$1,002.25	3	2,016.40	$1,002.25	3	$76,602.66	1.31%
IE Subtotal	2,016.40	$1,002.25	3.00	2,016.40	$1,002.25	3	$76,602.66	
IE % of Total	31.86%	9.48%	30.00%	31.86%	9.48%	30.00%	19.21%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	0.00	$0.00	0	$91,579.37	0.00%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	0.00	$0.00	0	$91,579.37	
C&I % of Total	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	22.97%	
Total	6,328.00	$10,577.50	10	6,328.00	$10,577.50	10	$398,719.20	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.